

	Ground cost	Travel cost	Lunch	SCF Fees	Matches	Total
T20 Supreratten	5000	1500	0	2500	9	9000
T20 Div1	5000	1500	0	2500	9	9000
T40 Elite	8000	2000	2000	3700	7	15700
T40 Suprera or Div1						
T10 Series	1000	1000			2	2000
Indoor training	12000					12000
Cricket Kits	6000					6000
Total	37000	6000	2000	8700	27	53700
Membership fee						1790
Targeted members	30					

Assumptions:

40 weeks in a year

1 sessions / week

2 hours / session

40 training sessions

Total hrs 160

Members

Feed

Collection

11

400

4400

Trainer cost / hr	Number of sessions in hrs	Sum
300	40	12000
From a qualified coach		
350	10	3500
Stockholm trip for leagues		7000
Gothernburg trip fro league		7000
Malmö league		1000
Kits		3000
		33500

Assumptions:

40 weeks in a year

2 sessions / week

2 hours / session

80 training sessions

Total hrs 160

**children session cost**

**Trainer cost / hr** Number of sessio Sum

350 20 7000

200 20 4000

200 80 16000

**Voluntary with parking fee + kms**

100 40 4000

**Indoor hall and ground cost**

30 160 4800

**Travelling cost 2 cars**

Gothenburg 2000

Älmhult 1000

**Cost Total 38800**

**Income 30 children**

**Membership fee / year**

200 30 6000

**Activity fee / year**

400 30 12000

Lok Support and kommun for children training sessions

Assuming 6 children / session

**Sessions** Children / sessior support / hr

80 6 20 9600

**1 trainer support, second trainer get 6 kronor**

80 1 23 1840

**Sportlov and Autumn break activities**

Sportlov 3000

Autumn 3000

**Income Total 35440**

**Summer camp 25 children 30 hrs / 5 days / 6 hrs**

Morning snack 7500

Lunch 13500

Afternoon snack 7500

Ground cost 2100

2 coach 9000

2 Young coach 4500

**Total 44100**

Per child cost 1764